

January 5, 2015
Williamsburg City Council Budget Workshop Meeting Minutes

Mayor Murphy called the meeting to order at 6:30 p.m. with the pledge of allegiance and noted council members Bunge, Grier & Kubas present. Council members Kirkpatrick & McGovern were absent.

Motion Grier, 2nd Kubas to approve the agenda – all aye.

Clerk Annis reviewed FY2016 employee benefit renewal costs, employee wages with a 3% increase and the addition of a 7th Patrolman to the Police Department & an additional Laborer to the Public Works Department, the balances making up the Equipment Fund and the City's debt obligations and which Funds service those obligations.

Next Annis reviewed the FY2016 departmental requests including the following: Departments in the General Fund – Police, Fire, Emergency Management, Ambulance, Garbage, City Hall, Property Tax Revenues, Other Misc., Parks, Cemetery, Hotel/Motel Revenues, Planning & Zoning, Mayor & Council, Clerk/Treasurer, Elections, Legal Services, Tort Liability and Transfers. Assistant Chief Ray Garringer answered questions regarding Police Department requests; Chief Evan Uhlmann answered questions regard the Fire Department. Library Director Pat Lienemann reviewed and answered questions regarding the Library requests. Clerk Annis continued with the Boyd Fund, Equipment Fund, Road Use Tax Fund (RUT), Local Option Sales Tax (LOST) Revenues, the Tax Increment Financing (TIF) Fund, and the Debt Service Fund.

Mayor Murphy asked the Council to consider the Oak Street Reconstruction Project to be discussed at the upcoming Council meeting, making updates to the City's website and Hwy 149 Planning with the State. Council member Bunge mentioned the façade of City Hall may need some attention with noticeable cracks. Clerk Annis reported inquiries from taxpayers of streets needing re-striped and intersections needing re-painted and asked what the schedule is for completing such.

The next Budget Workshop is scheduled for Monday, January 19th at 6:30 p.m.

Motion Bunge, 2nd Grier to adjourn the meeting at 9:00 p.m. – all aye.

Shelley Annis, City Clerk/Treasurer