

January 4, 2016
Williamsburg City Council Budget Workshop Meeting Minutes

Mayor Murphy called the meeting to order at 6:30 p.m. with the pledge of allegiance and noted council members Grier, McGovern and Sandersfeld present. Bunge and Marshall were absent.

Motion Grier, 2nd McGovern to approve the agenda – all aye.

Clerk Annis reviewed that portion of the FY2017 the Iowa League of Cities Budget Report dealing with the addition of multi-residential property valuations being rolled back to 86.25% in FY2017. Annis will present revenue projections at the next budget workshop on January 11th.

Department heads presented any special requests and/or major expenditures to the Council to be considered in their FY2017 budgets as follows: Chief Garringer is requesting the purchase of new body cameras with Cloud storage and new vehicle cameras as well as a new vehicle purchase from the equipment fund; Rec Director Winegarden is requesting a purchase from the equipment fund of a field prep/mower to aide in field prep for games and tournaments; Library Director Lienemann is requesting to add a part-time Public Services Librarian; Public Works Director Avery is requesting the following small projects – clean the main water tower, place new metal roofs on the water plant & well 5A, overlay East Maple St from Highland to Franklin, overlay Clark St from North to State and clean the clear well at the water plant; Avery is requesting replacement from the equipment fund of the 1987 F350 Dump Truck, the Land Pride Brush Hog, the 2010 JD1445 mower, retro fit the State St lift station with new pumps and add temperature controls to the wastewater samplers. Clerk Annis will work all of the requests into the budget for Council consideration.

Council reviewed a revised 5-Year Capital Improvement Plan considering the Circle Terrace project in FY2017. Avery will contact VJ Engineering for updates to the plans that were prepared around 5 years ago. Annis will contact Piper Jaffrey for financial recommendations.

Annis presented the Council with information regarding the City's health insurance renewal and overall salary/wage and benefit costs for FY2017.

The next Budget Workshop is scheduled for Monday, January 11th at 6:30 p.m. Council will review FY2017 Revenue figures and possibly begin Expenses.

Motion Sandersfeld, 2nd Grier to adjourn the meeting at 8:30 p.m. – all aye.

Shelley Annis, City Clerk/Treasurer